SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

CLEMSON UNIVERSITY
(EDUCATIONAL AND GENERAL) [1]

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES [2]	$ 16,118,426	22
STATE APPROPRIATIONS	41,601,860	59
GOVERNMENTAL GRANTS AND CONTRACTS	5,014,745	7
PRIVATE GIFTS, GRANTS AND CONTRACTS	4,521,364	6
ENDOWMENT INCOME	211,610	
OTHER SOURCES	4,304,724	6
TOTAL EDUCATION & GENERAL	71,772,729	100
AUXILIARY ENTERPRISES	23,474,088	
TOTAL REVENUES	$ 95,246,817	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 34,437,196	49
RESEARCH	5,926,747	8
PUBLIC SERVICE	1,447,800	2
ACADEMIC SUPPORT	6,246,951	9
STUDENT SERVICES	3,535,039	5
INSTITUTIONAL SUPPORT	8,584,765	12
OPERATION AND MAINTENANCE OF PLANT	8,725,126	12
SCHOLARSHIPS AND FELLOWSHIPS	2,086,291	3
TOTAL EDUCATIONAL AND GENERAL	70,991,915	100
AUXILIARY ENTERPRISES	22,413,056	
TOTAL EXPENDITURES	$ 93,404,971	

[1] Excluding agricultural public service activities (Experiment Stations, Extension Services, Inspection, etc.)
[2] Excluding $1,980,025 tuition and fees for Debt Service.

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

MEDICAL UNIVERSITY OF S.C.
(ACADEMIC DIVISION)[1]

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES[2]	$ 1,012,827	1
STATE APPROPRIATIONS[3]	57,589,096	76
GOVERNMENTAL GRANTS AND CONTRACTS	9,624,353	13
PRIVATE GIFTS, GRANTS AND CONTRACTS	2,642,674	3
ENDOWMENT INCOME	25,365	
SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	568,136	1
OTHER SOURCES	4,936,715	6
TOTAL EDUCATION & GENERAL	76,398,166	100
AUXILIARY ENTERPRISES	751,321	
TOTAL REVENUES[3]	$ 77,149,487	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 29,486,683	51
RESEARCH	8,612,529	15
PUBLIC SERVICE	1,447,635	2
ACADEMIC SUPPORT	5,150,510	9
STUDENT SERVICES	1,112,054	2
INSTITUTIONAL SUPPORT	5,779,993	10
OPERATION AND MAINTENANCE OF PLANT	6,389,824	11
SCHOLARSHIPS AND FELLOWSHIPS	123,972	
TOTAL EDUCATIONAL AND GENERAL	58,103,200	100
AUXILIARY ENTERPRISES	837,513	
TOTAL EXPENDITURES	$ 58,940,713	

[1]Excluding Medical public service activities (Hospital and Clinics, Regional Medical Program, Local Hospital Consortium, Statewide Family Practice, and Federal Area Health Education Centers).
[2]Excluding $1,494,195 tuition and fees for Debt Service
[3]Including $15,396,259 State Appropriation for Hospital.

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

WINTHROP COLLEGE

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES[1]	$ 3,981,606	23
FEDERAL APPROPRIATIONS	103,680	1
STATE APPROPRIATIONS	11,551,376	67
GOVERNMENTAL GRANTS AND CONTRACTS	1,031,466	6
PRIVATE GIFTS, GRANTS AND CONTRACTS	154,101	1
ENDOWMENT INCOME	17,359	
OTHER SOURCES	419,639	2
TOTAL EDUCATION & GENERAL	17,259,227	100
AUXILIARY ENTERPRISES	4,676,217	
TOTAL REVENUES	$ 21,935,444	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 7,831,553	47
RESEARCH	102,474	1
PUBLIC SERVICE	840,839	5
ACADEMIC SUPPORT	1,928,061	11
STUDENT SERVICES	1,206,797	7
INSTITUTIONAL SUPPORT	2,458,046	14
OPERATION AND MAINTENANCE OF PLANT	2,259,629	13
SCHOLARSHIPS AND FELLOWSHIPS	393,358	2
TOTAL EDUCATIONAL AND GENERAL	17,025,757	100
AUXILIARY ENTERPRISES	4,226,445	
TOTAL EXPENDITURES	$ 21,252,202	

[1]Excluding $967,518 tuition and fees for Debt Service.

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

THE CITADEL

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES[1]	$ 3,785,143	26
STATE APPROPRIATIONS	8,916,307	62
GOVERNMENTAL GRANTS AND CONTRACTS	399,425	3
PRIVATE GIFTS, GRANTS AND CONTRACTS	1,071,747	7
SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	91,686	1
OTHER SOURCES	78,333	1
TOTAL EDUCATION & GENERAL	14,342,641	100
AUXILIARY ENTERPRISES	7,488,035	
TOTAL REVENUES	$ 21,830,676	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 6,101,818	42
RESEARCH	150,924	1
PUBLIC SERVICE	111,967	1
ACADEMIC SUPPORT	1,093,820	8
STUDENT SERVICES	1,727,943	12
INSTITUTIONAL SUPPORT	2,312,740	16
OPERATION AND MAINTENANCE OF PLANT	2,767,024	19
SCHOLARSHIPS AND FELLOWSHIPS	153,422	1
TOTAL EDUCATIONAL AND GENERAL	14,419,658	100
AUXILIARY ENTERPRISES	7,681,014	
TOTAL EXPENDITURES	$ 22,100,672	

[1]Excluding $675,085 tuition and fees for Debt Service

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

S.C. STATE COLLEGE

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES[1]	$ 1,121,496	6
FEDERAL APPROPRIATIONS	66,163	
STATE APPROPRIATIONS	11,926,557	66
GOVERNMENTAL GRANTS AND CONTRACTS	3,231,624	18
PRIVATE GIFTS, GRANTS AND CONTRACTS	277,835	2
ENDOWMENT INCOME	5,754	
SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	50,901	
OTHER SOURCES[2]	1,542,222	8
TOTAL EDUCATION & GENERAL	18,224,552	100
AUXILIARY ENTERPRISES	6,782,627	
TOTAL REVENUES	$ 25,007,179	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 8,108,224	42
RESEARCH	1,426,146	8
PUBLIC SERVICE	358,063	2
ACADEMIC SUPPORT	1,879,016	10
STUDENT SERVICES	1,277,130	7
INSTITUTIONAL SUPPORT	2,598,373	14
OPERATION AND MAINTENANCE OF PLANT	2,349,559	13
SCHOLARSHIPS AND FELLOWSHIPS	796,717	4
TOTAL EDUCATIONAL AND GENERAL	18,793,228	100
AUXILIARY ENTERPRISES	6,192,119	
TOTAL EXPENDITURES	$ 24,985,347	

[1] Excluding $609,312 tuition and fees for Debt Service.
[2] Including $151,606 aid to Felton Laboratory School.

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

COLLEGE OF CHARLESTON

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES [1]	$ 5,075,519	28
STATE APPROPRIATIONS	10,931,143	60
GOVERNMENTAL GRANTS AND CONTRACTS	1,724,075	9
PRIVATE GIFTS, GRANTS AND CONTRACTS	14,384	
OTHER SOURCES	505,130	3
TOTAL EDUCATION & GENERAL	18,250,251	100
AUXILIARY ENTERPRISES	4,307,683	
TOTAL REVENUES	$ 22,557,934	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 9,008,985	50
RESEARCH	466,805	3
ACADEMIC SUPPORT	970,083	5
STUDENT SERVICES	964,259	5
INSTITUTIONAL SUPPORT	2,601,893	14
OPERATION AND MAINTENANCE OF PLANT	3,185,698	17
SCHOLARSHIPS AND FELLOWSHIPS	1,072,252	6
TOTAL EDUCATIONAL AND GENERAL	18,269,965	100
AUXILIARY ENTERPRISES	4,145,129	
TOTAL EXPENDITURES	$ 22,415,094	

[1] Including $407,770 tuition and fees not used for Debt Service.

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

FRANCIS MARION COLLEGE

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES[1]	$ 1,892,071	22
STATE APPROPRIATIONS	6,096,360	71
GOVERNMENTAL GRANTS AND CONTRACTS	383,785	4
PRIVATE GIFTS, GRANTS AND CONTRACTS	149,210	2
OTHER SOURCES	69,347	1
TOTAL EDUCATION & GENERAL	8,590,773	100
AUXILIARY ENTERPRISES	796,560	
TOTAL REVENUES	$ 9,387,333	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 3,649,311	43
RESEARCH	72,164	1
PUBLIC SERVICE	36,481	
ACADEMIC SUPPORT	816,238	10
STUDENT SERVICES	854,081	10
INSTITUTIONAL SUPPORT	1,225,938	14
OPERATION AND MAINTENANCE OF PLANT	1,742,507	20
SCHOLARSHIPS AND FELLOWSHIPS	184,401	2
TOTAL EDUCATIONAL AND GENERAL	8,581,121	100
AUXILIARY ENTERPRISES	818,146	
TOTAL EXPENDITURES	$ 9,399,267	

[1]Including $214,909 tuition and fees not used for Debt Service.

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

LANDER COLLEGE

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES [1]	$ 2,000,634	32
STATE APPROPRIATIONS	4,077,408	64
GOVERNMENTAL GRANTS AND CONTRACTS	221,626	3
OTHER SOURCES	40,572	1
TOTAL EDUCATION & GENERAL	6,340,240	100
AUXILIARY ENTERPRISES	1,649,502	
TOTAL REVENUES	$ 7,989,742	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 2,986,745	47
ACADEMIC SUPPORT	419,774	7
STUDENT SERVICES	744,250	12
INSTITUTIONAL SUPPORT	1,410,038	22
OPERATION AND MAINTENANCE OF PLANT	765,120	12
TOTAL EDUCATIONAL AND GENERAL	6,325,927	100
AUXILIARY ENTERPRISES	1,520,446	
TOTAL EXPENDITURES	$ 7,846,373	

[1] Including $157,500 tuition and fees not used for Debt Service.

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

U.S.C. - AIKEN

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES	$ 1,355,310	27
STATE APPROPRIATIONS	3,420,433	67
GOVERNMENTAL GRANTS AND CONTRACTS	152,039	3
PRIVATE GIFTS, GRANTS AND CONTRACTS	80,821	2
SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	378	
OTHER SOURCES	73,665	1
TOTAL EDUCATION & GENERAL	5,082,646	100
AUXILIARY ENTERPRISES	319,628	
TOTAL REVENUES	$ 5,402,274	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 2,632,932	53
RESEARCH	7,883	
PUBLIC SERVICE	114,098	2
ACADEMIC SUPPORT	522,567	10
STUDENT SERVICES	571,864	11
INSTITUTIONAL SUPPORT	579,673	11
OPERATION AND MAINTENANCE OF PLANT	581,764	11
SCHOLARSHIPS AND FELLOWSHIPS	80,821	2
TOTAL EDUCATIONAL AND GENERAL	5,091,592	100
AUXILIARY ENTERPRISES	295,878	
TOTAL EXPENDITURES	$ 5,387,470	

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

U.S.C. - COASTAL CAROLINA

		% OF EDUCTIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES	$ 1,932,228	28
STATE APPROPRIATIONS	4,302,254	63
GOVERNMENTAL GRANTS AND CONTRACTS	187,645	3
PRIVATE GIFTS, GRANTS AND CONTRACTS	159,031	2
SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	3,517	
OTHER SOURCES	293,855	4
TOTAL EDUCATION & GENERAL	6,873,530	100
AUXILIARY ENTERPRISES	338,540	
TOTAL REVENUES	$ 7,217,070	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 3,493,084	53
RESEARCH	68,881	1
PUBLIC SERVICE	48,524	1
ACADEMIC SUPPORT	744,267	11
STUDENT SERVICES	706,600	10
INSTITUTIONAL SUPPORT	822,982	12
OPERATION AND MAINTENANCE OF PLANT	634,530	9
SCHOLARSHIPS AND FELLOWSHIPS	216,743	3
TOTAL EDUCATIONAL AND GENERAL	6,735,611	100
AUXILIARY ENTERPRISES	319,758	
TOTAL EXPENDITURES	$ 7,055,369	

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

U.S.C. - SPARTANBURG

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES	$ 1,903,015	26
STATE APPROPRIATIONS	4,644,582	64
GOVERNMENTAL GRANTS AND CONTRACTS	421,118	6
PRIVATE GIFTS, GRANTS AND CONTRACTS	130,869	2
SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	1,144	
OTHER SOURCES	114,436	2
TOTAL EDUCATION & GENERAL	7,220,164	100
AUXILIARY ENTERPRISES	425,721	
TOTAL REVENUES	$ 7,645,885	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 3,405,661	48
RESEARCH	16,119	
PUBLIC SERVICE	370,925	5
ACADEMIC SUPPORT	640,834	9
STUDENT SERVICES	717,701	10
INSTITUTIONAL SUPPORT	1,117,483	15
OPERATION AND MAINTENANCE OF PLANT	808,472	11
SCHOLARSHIPS AND FELLOWSHIPS	133,716	2
TOTAL EDUCATIONAL AND GENERAL	7,210,911	100
AUXILIARY ENTERPRISES	384,282	
TOTAL EXPENDITURES	$ 7,595,193	

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

U.S.C. - BEAUFORT

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES	$ 382,621	35
STATE APPROPRIATIONS	661,746	62
GOVERNMENTAL GRANTS AND CONTRACTS	26,535	2
PRIVATE GIFTS, GRANTS AND CONTRACTS	550	
SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	909	
OTHER SOURCES	7,240	1
TOTAL EDUCATION & GENERAL	1,079,601	100
TOTAL REVENUES	$ 1,079,601	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 611,113	57
RESEARCH	4,018	
ACADEMIC SUPPORT	140,296	13
STUDENT SERVICES	119,609	11
INSTITUTIONAL SUPPORT	139,631	13
OPERATION AND MAINTENANCE OF PLANT	62,278	6
SCHOLARSHIPS AND FELLOWSHIPS	297	
TOTAL EDUCATIONAL AND GENERAL	1,077,242	100
TOTAL EXPENDITURES	$ 1,077,242	

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

U.S.C. - LANCASTER

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES	$ 579,581	29
STATE APPROPRIATIONS	1,176,462	60
GOVERNMENTAL GRANTS AND CONTRACTS	162,348	8
SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	1,359	
OTHER SOURCES	62,064	3
TOTAL EDUCATION & GENERAL	1,981,814	100
AUXILIARY ENTERPRISES	120,582	
TOTAL REVENUES	$ 2,102,396	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 925,742	45
RESEARCH	421	
PUBLIC SERVICE	170,187	9
ACADEMIC SUPPORT	94,368	5
STUDENT SERVICES	296,938	15
INSTITUTIONAL SUPPORT	283,241	14
OPERATION AND MAINTENANCE OF PLANT	230,840	12
SCHOLARSHIPS AND FELLOWSHIPS	214	
TOTAL EDUCATIONAL AND GENERAL	2,001,951	100
AUXILIARY ENTERPRISES	94,474	
TOTAL EXPENDITURES	$ 2,096,425	

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

U.S.C. - SALKEHATCHIE

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES	$ 358,230	28
STATE APPROPRIATIONS	727,713	58
GOVERNMENTAL GRANTS AND CONTRACTS	135,471	11
PRIVATE GIFTS, GRANTS AND CONTRACTS	3,169	
OTHER SOURCES	41,420	3
TOTAL EDUCATION & GENERAL	1,268,003	100
AUXILIARY ENTERPRISES	64,645	
TOTAL REVENUES	$ 1,332,648	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 555,385	44
PUBLIC SERVICE	109,474	9
ACADEMIC SUPPORT	143,553	11
STUDENT SERVICES	138,511	11
INSTITUTIONAL SUPPORT	124,133	10
OPERATION AND MAINTENANCE OF PLANT	192,627	15
SCHOLARSHIPS AND FELLOWSHIPS	3,548	
TOTAL EDUCATIONAL AND GENERAL	1,267,281	100
AUXILIARY ENTERPRISES	57,007	
TOTAL EXPENDITURES	$ 1,324,288	

SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

U.S.C. - SUMTER

		% OF EDUCATIONAL AND GENERAL
REVENUES:		
EDUCATIONAL AND GENERAL:		
STUDENT FEES	$ 761,427	31
STATE APPROPRIATIONS	1,598,699	64
GOVERNMENTAL GRANTS AND CONTRACTS	46,561	2
PRIVATE GIFTS, GRANTS AND CONTRACTS	13,820	1
SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	1,348	
OTHER SOURCES	45,701	2
TOTAL EDUCATION & GENERAL	2,467,556	100
AUXILIARY ENTERPRISES	161,373	
TOTAL REVENUES	$ 2,628,929	
EXPENDITURES:		
EDUCATIONAL AND GENERAL:		
INSTRUCTION	$ 1,071,737	43
RESEARCH	1,589	
ACADEMIC SUPPORT	313,055	13
STUDENT SERVICES	331,700	14
INSTITUTIONAL SUPPORT	488,937	20
OPERATION AND MAINTENANCE OF PLANT	232,712	10
SCHOLARSHIPS AND FELLOWSHIPS	8,070	
TOTAL EDUCATIONAL AND GENERAL	2,447,800	100
AUXILIARY ENTERPRISES	147,527	
TOTAL EXPENDITURES	$ 2,595,327	

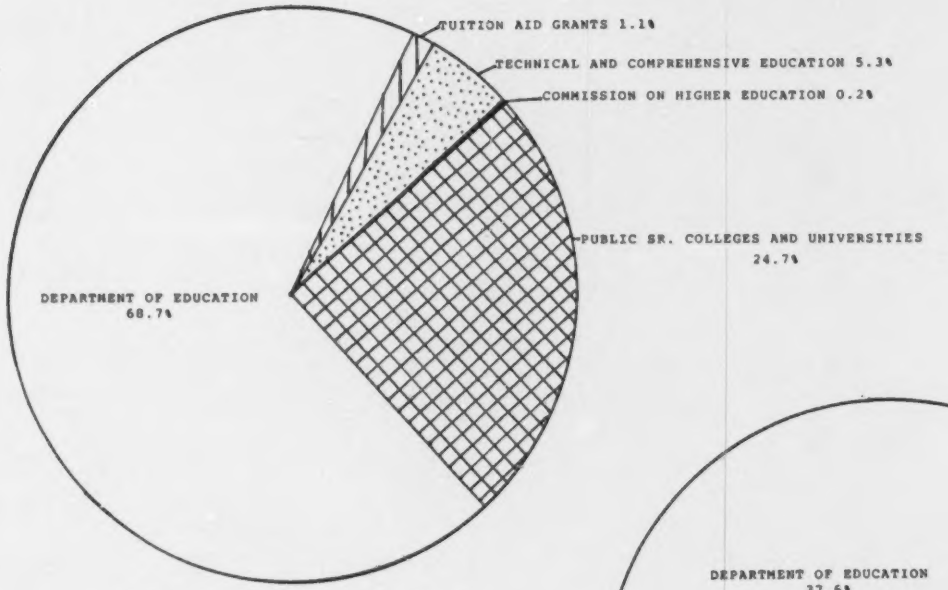
SUMMARY OF 1981-82 CURRENT FUNDS: REVENUES AND EXPENDITURES

U.S.C. - UNION

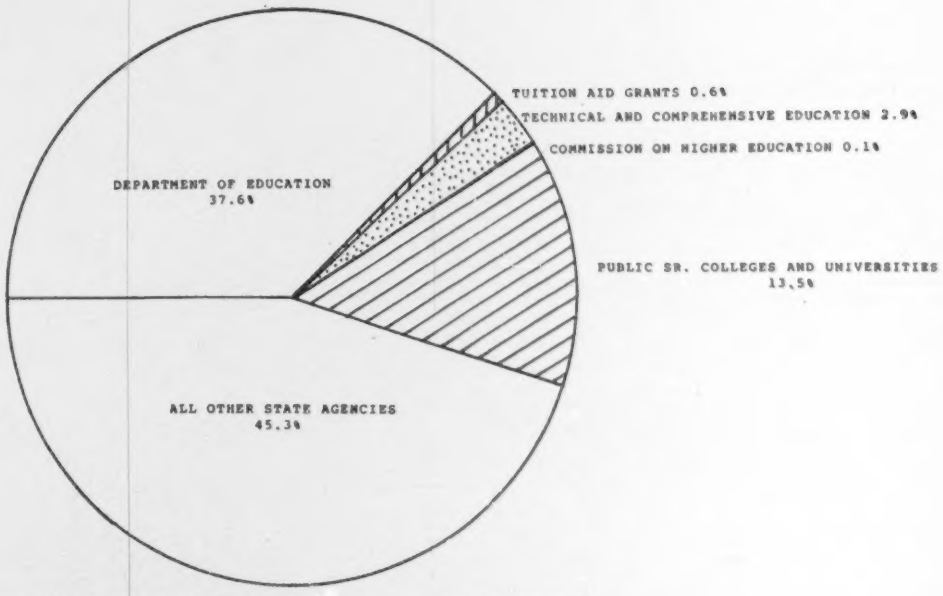
			% OF EDUCATIONAL AND GENERAL
REVENUES:			
EDUCATIONAL AND GENERAL:			
STUDENT FEES	$	207,896	25
STATE APPROPRIATIONS		520,611	62
GOVERNMENTAL GRANTS AND CONTRACTS		104,049	12
PRIVATE GIFTS, GRANTS AND CONTRACTS		2,107	
SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS		414	
OTHER SOURCES		9,743	1
TOTAL EDUCATION & GENERAL		844,820	100
TOTAL REVENUES	$	844,820	
EXPENDITURES:			
EDUCATIONAL AND GENERAL:			
INSTRUCTION	$	374,236	44
PUBLIC SERVICE		81,201	10
ACADEMIC SUPPORT		92,577	11
STUDENT SERVICES		93,037	11
INSTITUTIONAL SUPPORT		149,773	18
OPERATION AND MAINTENANCE OF PLANT		50,430	6
SCHOLARSHIPS AND FELLOWSHIPS		1,767	
TOTAL EDUCATIONAL AND GENERAL		843,071	100
TOTAL EXPENDITURES	$	843,071	

STATE OF SOUTH CAROLINA

TOTAL APPROPRIATIONS AND APPROPRIATIONS FOR EDUCATIONAL PURPOSES
1982-83


TUITION AID GRANTS 1.1%
TECHNICAL AND COMPREHENSIVE EDUCATION 5.3%
COMMISSION ON HIGHER EDUCATION 0.2%
PUBLIC SR. COLLEGES AND UNIVERSITIES 24.7%
DEPARTMENT OF EDUCATION 68.7%

STATE APPROPRIATIONS FOR ALL EDUCATION
1982-83


TUITION AID GRANTS 0.6%
TECHNICAL AND COMPREHENSIVE EDUCATION 2.9%
COMMISSION ON HIGHER EDUCATION 0.1%
DEPARTMENT OF EDUCATION 37.6%
PUBLIC SR. COLLEGES AND UNIVERSITIES 13.5%
ALL OTHER STATE AGENCIES 45.3%

STATE APPROPRIATIONS FOR EDUCATION AS A PERCENT OF STATE REVENUE
1982-83

TEN YEAR COMPARISON OF STATE EDUCATIONAL APPROPRIATIONS*

	1973-74	1974-75	1975-76	1976-77	1977-78
STATE APPROPRIATIONS FOR PUBLIC COLLEGES AND UNIVERSITIES:	$	$	$	$	
WINTHROP	5,488,461	6,945,010	7,541,168	6,607,339	7,739,270
THE CITADEL	5,309,556	5,878,074	6,324,419	5,839,222	6,529,791
S. C. STATE	6,151,561	6,807,997	7,917,907	7,231,764	8,675,259
FRANCIS MARION	2,754,329	3,569,427	3,898,387	3,624,295	4,151,290
COLLEGE OF CHARLESTON	4,815,163	6,958,333	7,854,831	7,209,391	8,684,307
LANDER	1,043,112	2,467,073	2,872,950	2,632,802	3,054,239
MEDICAL UNIV. (INCL. HOSP.,ETC.)	30,304,902	42,497,047	43,529,374	40,551,062	49,110,402
CLEMSON (EDUC. & GENERAL)	23,250,530	27,711,239	27,335,858	24,963,905	29,523,085
U.S.C. - COLUMBIA	37,742,544	46,448,900	48,506,375	42,983,094	53,896,189
U.S.C. - AIKEN	674,631	978,557	1,119,976	1,375,415	1,842,001
U.S.C. - COASTAL CAROLINA	911,346	1,355,625	1,483,583	1,773,346	2,310,716
U.S.C. - SPARTANBURG	726,887	1,158,078	1,621,879	1,950,522	2,545,137
2-YR. BRANCHES	1,315,559	1,605,845	1,623,065	2,475,116	2,063,458
TOTAL	120,488,581	154,381,205	161,629,772	149,217,273	180,525,144
COLLEGES AND UNIVERSITIES AS % OF STATE REVENUE	14.8	17.7	16.8	13.5	14.1
STATE APPROPRIATION FOR COMMISSION ON HIGHER ED.:					
OPERATIONS	324,653	459,281	530,773	469,163	550,106
SERVICE PROGRAMS	542,126	638,602	610,752	607,022	626,006
TOTAL	866,779	1,097,883	1,141,525	1,076,185	1,176,112
STATE APPROPRIATION FOR TECHNICAL (& COMPREHENSIVE) EDUCATION:	21,594,554	29,064,086	29,899,743	27,825,228	33,851,381
STATE APPROPRIATION FOR TUITION AID GRANTS - PRIVATE COLLEGES:	4,000,627	6,178,875	7,245,138	7,311,820	8,322,726
TOTAL STATE APPROPRIATIONS FOR POSTSECONDARY EDUCATION:	146,950,541	190,722,049	199,916,178	185,430,506	223,875,363
POSTSECONDARY EDUCATION AS % OF STATE REVENUE:	18.1	21.8	20.7	16.8	17.5
TOTAL STATE APPROPRIATIONS FOR DEPARTMENT OF EDUCATION:	303,565,058	351,255,607	369,595,672	328,922,951	451,548,688
ELEMENTARY & SECONDARY EDUCATION AS % OF STATE REVENUE:	37.3	40.2	38.3	29.7	35.4
TOTAL STATE APPROPRIATION FOR ALL EDUCATION:	450,515,599	541,977,656	569,511,850	514,353,457	675,424,051
ALL EDUCATION AS % OF STATE REVENUE:	55.4	62.1	59.1	46.5	52.9
TOTAL STATE GENERAL REVENUE	812,801,999	873,330,008	964,341,967	1,105,948,080	1,277,305,810

* FRINGE BENEFITS FOR 1977-78 THROUGH 1979-80 ACTUAL; ESTIMATED FOR PRIOR YEARS

TEN YEAR COMPARISON OF STATE EDUCATIONAL APPROPRIATIONS*

	1978-79	1979-80	1980-81	1981-82	1982-83
STATE APPROPRIATIONS FOR PUBLIC COLLEGES AND UNIVERSITIES:	$	$	$	$	
WINTHROP	8,376,714	10,063,436	11,271,518	11,515,376	11,941,089
THE CITADEL	7,265,485	8,133,034	9,355,760	8,897,868	9,023,144
S. C. STATE	10,017,827	10,477,293	12,408,221	11,848,498	13,166,634
FRANCIS MARION	4,774,859	5,610,728	6,417,078	6,096,360	5,825,259
COLLEGE OF CHARLESTON	9,214,300	10,792,378	11,258,041	10,939,732	11,416,163
LANDER	3,343,805	3,865,377	4,034,033	4,077,398	4,216,698
MEDICAL UNIV. (INCL. HOSP.,ETC.)	56,120,483	65,427,826	69,854,875	69,170,911	69,771,208
CLEMSON (EDUC. & GENERAL)	34,356,432	38,599,059	40,791,255	41,510,425	41,638,491
U.S.C. - COLUMBIA	61,670,887	73,079,702	78,430,385	80,338,703	80,882,095
U.S.C. - AIKEN	2,749,016	3,521,256	3,622,140	3,420,438	3,396,808
U.S.C. - COASTAL CAROLINA	2,854,240	4,372,311	4,374,240	4,302,254	4,624,452
U.S.C. - SPARTANBURG	3,794,601	4,574,668	4,888,720	4,644,582	4,806,195
2-YR. BRANCHES	2,542,519	3,866,311	4,771,096	4,616,284	4,960,517
TOTAL	207,081,168	242,383,379	261,477,362	261,378,824	265,658,824
COLLEGES AND UNIVERSITIES AS % OF STATE REVENUE	14.5	15.2	15.3	14.1	13.5
STATE APPROPRIATION FOR COMMISSION ON HIGHER ED.:					
OPERATIONS	605,859	677,714	718,007	773,731	851,384
SERVICE PROGRAMS	700,744	777,382	956,969	885,958	783,100
TOTAL	1,306,603	1,455,096	1,674,976	1,659,689	1,634,484
STATE APPROPRIATION FOR TECHNICAL (& COMPREHENSIVE) EDUCATION:	41,208,947	46,974,273	51,234,445	54,803,575	56,615,990
STATE APPROPRIATION FOR TUITION AID GRANTS - PRIVATE COLLEGES:	9,195,460	9,897,670	10,432,761	11,971,015	11,762,656
TOTAL STATE APPROPRIATIONS FOR POSTSECONDARY EDUCATION:	258,792,178	300,710,418	324,819,544	329,860,103	335,681,954
POSTSECONDARY EDUCATION AS % OF STATE REVENUE:	18.1	18.8	19.0	17.7	17.1
TOTAL STATE APPROPRIATIONS FOR DEPARTMENT OF EDUCATION:	508,410,907	599,506,640	648,548,410	704,575,202	738,704,755
ELEMENTARY & SECONDARY EDUCATION AS % OF STATE REVENUE:	35.6	37.5	37.9	37.9	37.6
TOTAL STATE APPROPRIATION FOR ALL EDUCATION:	767,203,085	900,217,058	973,367,954	1,034,435,305	1,074,386,709
ALL EDUCATION AS % OF STATE REVENUE:	53.8	56.3	56.9	55.6	54.7
TOTAL STATE GENERAL REVENUE	1,426,842,802	1,598,097,635	1,709,191,279	1,859,538,289	1,962,855,529

* FRINGE BENEFITS FOR 1977-78 THROUGH 1979-80 ACTUAL; ESTIMATED FOR PRIOR YEARS

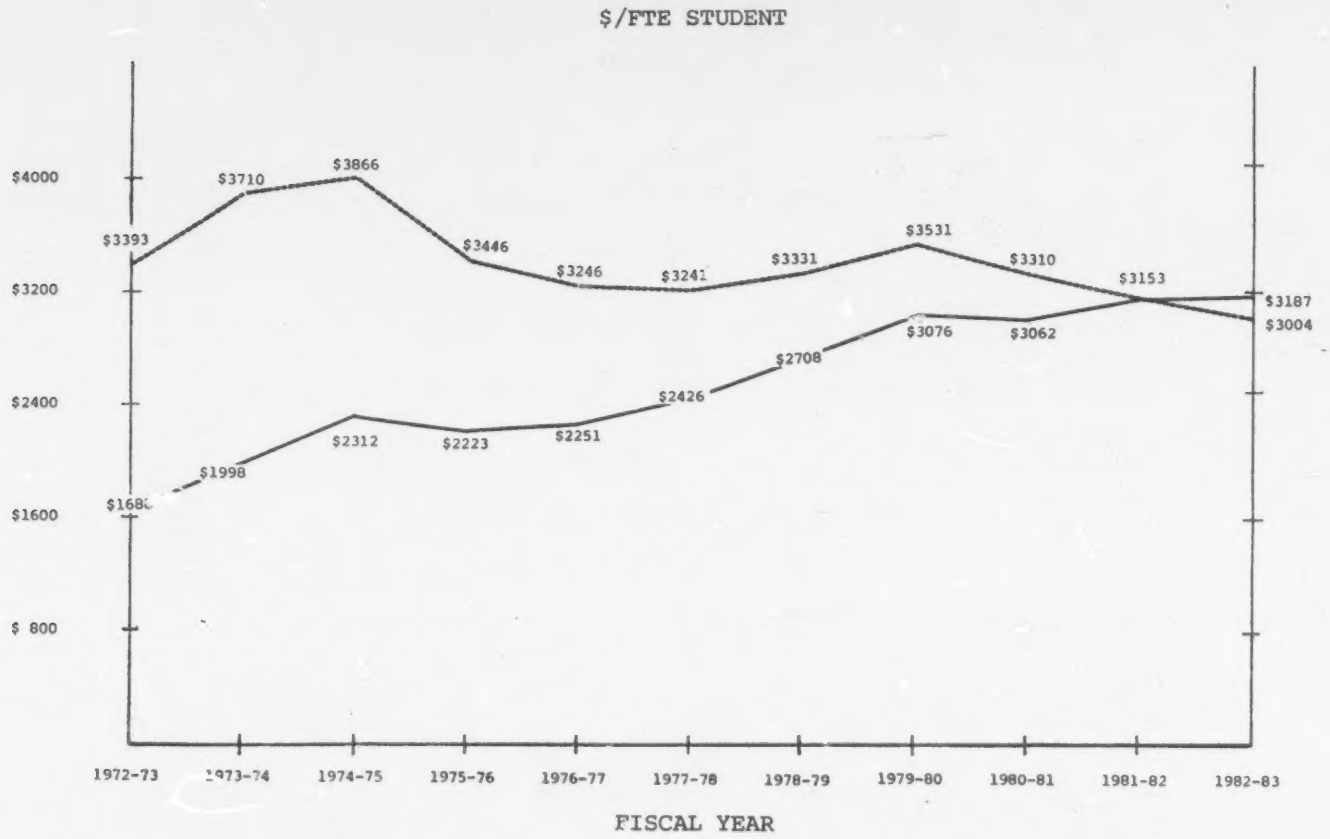
COMPARISON OF STATE EDUCATIONAL APPROPRIATIONS

	1973-74	1978-79	1982-83	PERCENT INCREASE 1978-79 THROUGH 1982-83	PERCENT INCREASE 1973-74 THROUGH 1982-83
STATE APPROPRIATIONS FOR PUBLIC COLLEGES AND UNIVERSITIES:	$	$	$		
WINTHROP	5,488,461	8,376,714	11,941,089	43	118
THE CITADEL	5,309,556	7,265,485	9,023,144	24	70
S. C. STATE	6,151,561	10,017,827	13,166,634	31	114
FRANCIS MARION	2,754,329	4,774,859	5,825,250	22	111
COLLEGE OF CHARLESTON	4,815,163	9,214,300	11,416,163	24	137
LANDER	1,043,112	3,343,805	4,216,698	26	304
MEDICAL UNIV. (INCL. HOSP.,ETC.)	30,304,902	56,120,483	69,771,288	24	130
CLEMSON (EDUC. & GENERAL)	23,250,530	34,356,432	41,638,491	21	79
U.S.C. - COLUMBIA	37,742,544	61,670,887	80,882,095	31	114
U.S.C. - AIKEN	674,631	2,749,016	3,396,808	24	404
U.S.C. - COASTAL CAROLINA	911,346	2,854,240	4,624,452	62	407
U.S.C. - SPARTANBURG	726,887	3,794,601	4,806,195	27	561
2-YR. BRANCHES	1,315,559	2,542,519	4,960,517	95	277
TOTAL	120,488,581	207,081,168	265,668,824	28	120
COLLEGES AND UNIVERSITIES AS % OF STATE REVENUE	14.8	14.5	13.5	-6	-8
STATE APPROPRIATION FOR COMMISSION ON HIGHER ED.:					
OPERATIONS	324,653	605,859	851,384	41	162
SERVICE PROGRAMS	542,126	700,744	783,100	12	44
TOTAL	866,779	1,306,603	1,634,484	25	89
STATE APPROPRIATION FOR TECHNICAL (& COMPREHENSIVE) EDUCATION:	21,594,554	41,208,947	56,615,990	37	162
STATE APPROPRIATION FOR TUITION AID GRANTS - PRIVATE COLLEGES:	4,000,627	9,195,460	11,762,656	28	194
TOTAL STATE APPROPRIATIONS FOR POSTSECONDARY EDUCATION:	146,950,541	258,792,178	335,681,954	30	128
POSTSECONDARY EDUCATION AS % OF STATE REVENUE:	18.1	18.1	17.1	-5	-5
TOTAL STATE APPROPRIATIONS FOR DEPARTMENT OF EDUCATION:	303,565,058	508,410,907	738,704,755	45	143
ELEMENTARY & SECONDARY EDUCATION AS % OF STATE REVENUE:	37.3	35.6	37.6	5	0
TOTAL STATE APPROPRIATION FOR ALL EDUCATION:	450,515,599	767,203,085	1,074,386,709	40	138
ALL EDUCATION AS % OF STATE REVENUE:	55.4	53.8	54.7	1	-1
TOTAL STATE GENERAL REVENUE	812,801,999	1,426,842,802	1,962,555,529	38	141

* FRINGE BENEFITS FOR 1977-78 THROUGH 1979-80 ACTUAL; ESTIMATED FOR PRIOR YEARS

SOURCE: SOUTH CAROLINA STATE BUDGET DOCUMENT, AS SUBMITTED BY THE BUDGET AND CONTROL BOARD

STATE APPROPRIATIONS
SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES
(Excludes Medical University of South Carolina and U.S.C. School of Medicine)



SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

FULL-TIME EQUIVALENT EMPLOYEES[1], FALL 1982
(From CHE Reports 11 and 9)

	USC Columbia[2]	Clemson[1]	The Citadel	SC State	Winthrop	College of Charleston	Francis Marion	Lander	Medical Univ.[1]
Instruction:									
Teaching	1,172.89	720.91	155.92	207.04	198.97	225.34	113.34	95.43	538.36
Non-Teaching	468.43	302.94	37.00	61.30	68.38	48.23	16.92	9.23	426.50
Total Instruction	1,641.32	1,023.85	192.92	268.34	267.35	273.57	130.26	104.66	964.86
Research	204.68	110.67	-	25.65	3.50	3.46	3.00	-	221.01
Public Service	84.08	31.99	-	30.50	23.02	-	-	-	110.97
Academic Support (including Libraries)	245.88	214.16	28.00	68.00	58.30	32.40	28.75	13.75	172.10
Student Services	175.67	100.72	51.18	51.00	46.10	40.50	28.59	21.00	40.79
Institutional Support	482.58	284.91	83.00	82.00	92.25	99.50	42.00	37.25	335.89
Operation and Maintenance of Plant	523.50	359.85	81.00	95.00	92.00	102.00	50.00	35.50	235.17
TOTAL EDUCATIONAL AND GENERAL	3,357.71	2,126.15	436.10	620.49	582.52	551.43	282.60	212.16	2,080.79
Auxiliary Enterprises	275.20	285.19	104.83	88.50	56.23	24.16	10.50	5.75	20.06
TOTAL EMPLOYEES	3,632.91	2,411.34	540.93	708.99	638.75	575.59	293.10	217.91	2,100.85

[1] Excludes agricultural experiment, extension service, regulatory services, hospitals and clinics.
[2] Excludes Medical School.

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1982
(From CHE Reports 11 and 9)

	USC Aiken	USC Coastal	USC Spartanburg	USC Beaufort	USC Lancaster	USC Salkehatchie	USC Sumter	USC Union
Instruction:								
Teaching	92.99	104.25	114.08	24.11	32.11	19.66	37.50	15.81
Non-Teaching	17.59	15.00	21.40	1.00	2.25	2.50	2.25	.80
Total Instruction	110.58	119.25	135.48	25.11	34.36	22.16	39.75	16.61
Research	-	.50	-	-	-	-	-	-
Public Service	1.50	-	13.64	-	10.56	4.30	-	4.00
Academic Support (including Libraries)	11.72	9.75	17.12	3.60	3.00	3.40	12.50	2.43
Student Services	16.25	16.50	23.50	4.05	4.75	3.60	12.00	2.50
Institutional Support	24.50	21.75	29.28	4.70	4.50	2.50	10.58	2.17
Operation and Maintenance of Plant	18.00	18.00	17.00	-	3.75	4.00	6.00	1.75
TOTAL EDUCATIONAL AND GENERAL	182.55	185.75	236.02	37.46	60.92	39.96	80.83	29.46
Auxiliary Enterprises	4.00	2.00	2.00	-	.50	-	.67	-
TOTAL EMPLOYEES	186.55	187.75	238.02	37.46	61.42	39.96	81.50	29.46

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